

## Appendix 4

Service Based Review - Department Open Spaces Budget Reduction Programme					Budget	RAG 16/17	RAG 17/18
	15/16	16/17	17/18	Total			
	£'000	£'000	£'000	£'000			
<b>Burnham Beeches &amp; City Commons</b>							
Staff Restructures (non-roadmap saving)	27	0	0	27	Burnham Beeches		
Promoting our Services Programme - increase donations	0	3	3	6	Burnham Beeches		
Wayleaves Programme	2	3	0	5	West Wickham		
Car Parks Programme	0	20	0	20	Burnham Beeches		
Fleet and Equipment Review Programme	0	0	5	5	West Wickham		
Grounds maintenance (non-roadmap saving)	0	0	9	9	Ashtead		
<b>BBC TOTAL</b>	<b>29</b>	<b>26</b>	<b>17</b>	<b>72</b>			